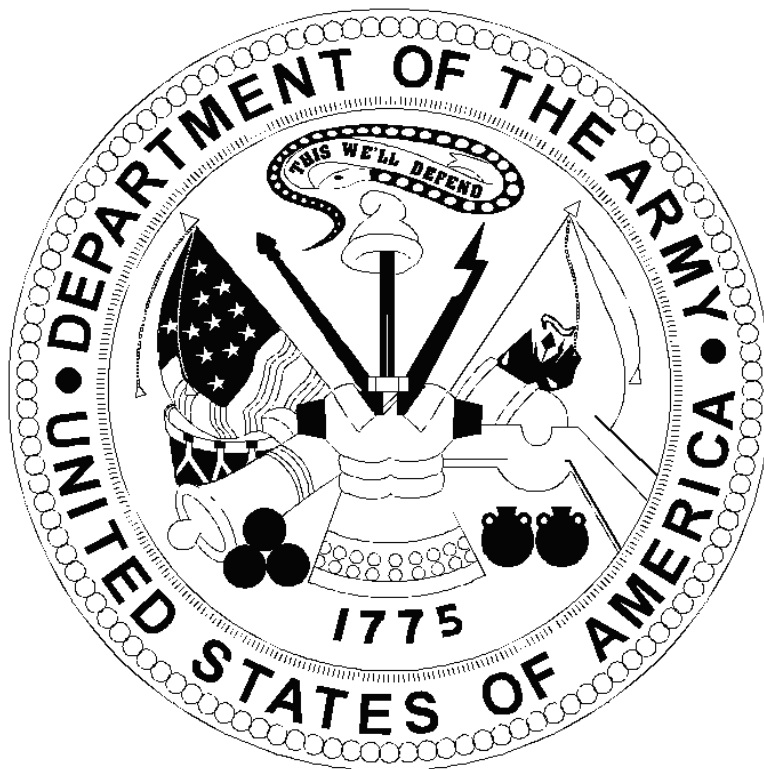


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

ARMY

Fiscal Year (FY) 2013 Budget Estimates



JUSTIFICATION DATA SUBMITTED TO CONGRESS

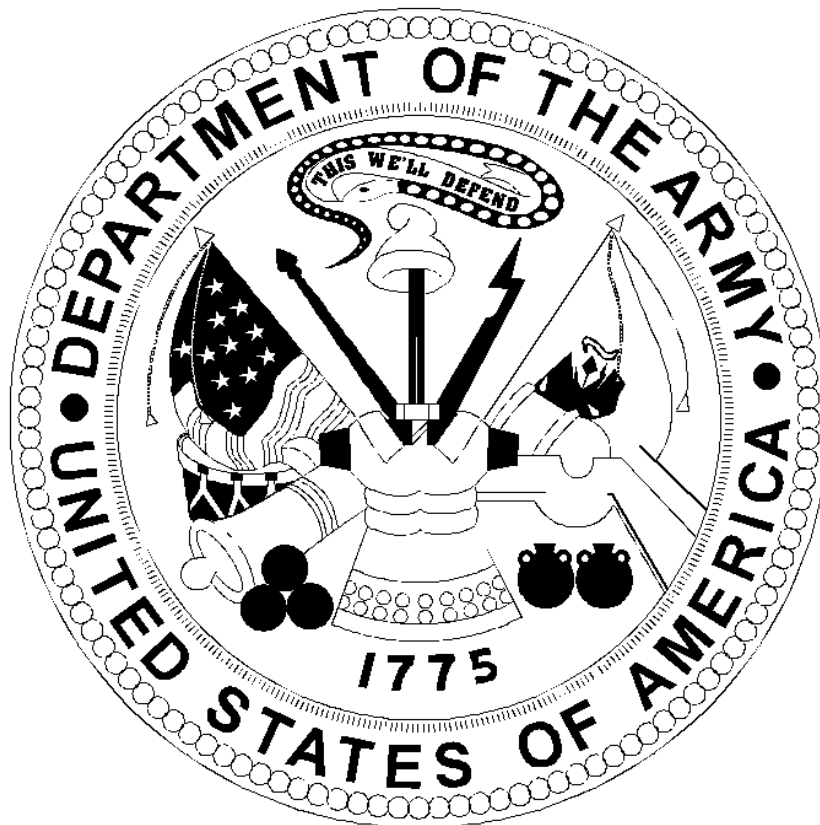
FEBRUARY 2012

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ACCOUNT IV**

ARMY

(BRAC 95)

Fiscal Year (FY) 2013 Budget Estimates



JUSTIFICATION DATA SUBMITTED TO CONGRESS

FEBRUARY 2012

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**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW**

The Army implemented BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. This FY 2013 budget submission represents the costs and savings of implementing all closures and realignment actions through FY 2001, and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2013. The Army continues to cleanup properties to support property disposal as quickly as available resources allow. The Army continues to align cleanup resources with reuse schedules as well as commitments that protect human health and the environment.

I. Fiscal Year 2013:

A. MAJOR EVENTS SCHEDULE. All Army BRAC closure and realignment actions are complete. The Army began funding all caretaking functions from the BRAC account on 14 July 2001 at all remaining BRAC properties. Caretaking will maintain real property assets at levels to protect against degradation during transition.

The majority of the budget request in fiscal year 2013 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property and meet legally enforceable requirements.

B. APPROPRIATION REQUEST FY 2013 (\$000):

<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>	<u>FY2013</u>
Military Construction	0
Planning and Design	0
Environmental	75,447
Operation and Maintenance	4,446
Homeowners Assistance Program	0
TOTAL COSTS	79,893
Homeowners Assistance Program	0
Revenue From Land Sales	0
Appropriation Request	79,893

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / ARMY ROLL-UP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,973	28,360	39,260	0	498,386
Family Housing	0	490	390	2,264	0	0	3,144
Construction	0	489	0	2,008	0	0	2,497
Operations	0	1	390	256	0	0	647
Environment	59,062	60,944	196,308	314,180	107,258	257,437	995,189
Operation and Maintenance	80,920	116,451	113,588	153,529	24,770	24,367	513,625
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,023	5,916	8,118	3,666	0	0	23,723
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	438,963	409,377	501,999	171,288	281,804	2,034,068
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Financing Entry	0	0	0	0	0	0	0
Financing Entry							0
Revenue From Land Sales	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Appropriation Request	230,636	438,963	392,772	485,875	150,699	288,177	1,987,123
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	17,413	16,343	21,397	2,690	2,163	2,092	62,098
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	17,413	16,343	21,397	2,690	2,163	2,092	62,098
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	2,716	4,184	6,943	7,666	21,739
Construction	0	0	0	0	0	0	0
Operations	0	230	2,716	4,184	6,943	7,666	21,739
Operation and Maintenance	19,910	28,297	135,646	194,694	273,658	304,947	957,152
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	6,330
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	19,910	28,527	138,362	198,878	280,601	312,613	978,891
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,973	28,360	39,260	0	498,386
Family Housing	0	260	(2,326)	(1,920)	(6,943)	(7,666)	(18,595)
Construction	0	489	0	2,008	0	0	2,497
Operations	0	(229)	(2,326)	(3,928)	(6,943)	(7,666)	(21,092)
Environment	59,062	60,944	196,308	314,180	107,258	257,437	995,189
Operation and Maintenance	78,423	104,497	(661)	(38,475)	(246,725)	(278,488)	(381,429)
Military Personnel	0	0	0	0	0	0	0
Other	6,023	5,916	8,118	3,666	0	0	23,723
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Revenue From Land Sales (-)	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	228,139	426,780	275,807	289,687	(127,739)	(22,344)	1,070,330

* \$15,452 funded in FY95

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / ARMY ROLL-UP
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Military Construction	0	0	0	0	0	0	0	4,657	4,657
Planning and Design	0	0	0	0	0	0	0	240	240
Environmental	156,848	162,922	64,500	95,124	107,095	121,386	96,993	87,253	892,121
Operation and Maintenance	20,817	18,456	10,050	8,155	10,449	8,207	8,256	6,818	91,208
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	177,665	181,378	74,550	103,279	117,544	129,593	105,249	98,968	988,225
Homeowners Assistance Program	351	(14,835)	(1,000)	0	0	0	0	0	(15,484)
Revenue From Land Sales	(7,696)	(7,720)	0	0	(6,650)	(12,880)	(1,364)	0	(36,310)
Appropriation Request	170,320	158,823	73,550	103,279	110,894	116,713	103,885	98,968	936,432

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Military Construction	0	0	0	0	4,657
Planning and Design	0	0	0	0	240
Environmental	136,905	69,082	66,072	75,447	1,239,627
Operation and Maintenance	5,315	7,721	4,644	4,446	113,334
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	142,220	76,803	70,716	79,893	1,357,857
Homeowners Assistance Program	0	0	0	0	(15,484)
Revenue From Land Sales	0	0	0	0	(36,310)
Appropriation Request	142,220	76,803	70,716	79,893	1,306,064

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / DEFENSE DISTRIBUTION DEPOT, MEMPHIS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / DEFENSE DISTRIBUTION DEPOT, MEMPHIS
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	0	0	1,129	510	1,639
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	0	1,129	510	1,639
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	0	0	1,129	510	1,639

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Defense Distribution Depot Memphis,
(DDMT)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Memphis, TN in 2011 to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Environmental: All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2013 budget estimate is \$0.510 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / DEFENSE DISTRIBUTION DEPOT, OGDEN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / DEFENSE DISTRIBUTION DEPOT, OGDEN
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	815	1,274	1,534	963	926	997	875	7,384
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	815	1,274	1,534	963	926	997	875	7,384
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	(680)	0	0	0	0	0	0	(680)
Appropriation Request	0	135	1,274	1,534	963	926	997	875	6,704

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	2,472	1,153	906	906	12,821
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	2,472	1,153	906	906	12,821
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	(680)
Appropriation Request	2,472	1,153	906	906	12,141

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Defense Distribution Depot Ogden,
(DDOU)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Environmental: All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2013 budget estimate is \$0.906 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	197,413	28,311	5,511	15,196	0	246,431
Family Housing	0	489	0	0	0	0	489
Construction	0	489	0	0	0	0	489
Operations	0	0	0	0	0	0	0
Environment	4,064	4,261	13,281	39,507	19,223	17,036	97,372
Operation and Maintenance	758	713	15,327	33,377	966	205	51,346
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,759	1,151	0	0	2,910
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,822	202,876	58,678	79,546	35,385	17,241	398,548
Revenue From Land Sales	0	0	0	0	(460)	0	(460)
Appropriation Request	4,822	202,876	58,678	79,546	34,925	17,241	398,088
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	2,488	2,546	5,034
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	2,488	2,546	5,034
Operation and Maintenance	0	0	0	0	22,107	28,947	51,054
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	24,595	31,493	56,088
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	197,413	28,311	5,511	15,196	0	246,431
Family Housing	0	489	0	0	(2,488)	(2,546)	(4,545)
Construction	0	489	0	0	0	0	489
Operations	0	0	0	0	(2,488)	(2,546)	(5,034)
Environment	4,064	4,261	13,281	39,507	19,223	17,036	97,372
Operation and Maintenance	758	713	15,327	33,377	(21,141)	(28,742)	292
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,759	1,151	0	0	2,910
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	(460)	0	(460)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	4,822	202,876	58,678	79,546	10,330	(14,252)	342,000

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	14,969	52,200	3,749	5,367	3,331	44,089	7,182	2,683	133,570
Operation and Maintenance	4,572	2,771	875	260	163	196	229	202	9,268
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	19,541	54,971	4,624	5,627	3,494	44,285	7,411	2,885	142,838
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(39)	0	0	0	0	0	0	0	(39)
Appropriation Request	19,502	54,971	4,624	5,627	3,494	44,285	7,411	2,885	142,799

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	32,030	15,550	3,840	24,338	209,328
Operation and Maintenance	213	487	487	487	10,942
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	32,243	16,037	4,327	24,825	220,270
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	(39)
Appropriation Request	32,243	16,037	4,327	24,825	220,231

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri, South Carolina/Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$0.487 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations:

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

a. NEPA: The Army completed the Environmental Impact Study (EIS) at Fort Leonard Wood in the spring of FY 1997. The final EIS for the disposal of Fort McClellan was published in September 1998. The Record of Decision (ROD) was signed on 25 June 1999.

b. Environmental Baseline Survey: The Army completed the Environmental Baseline Study (EBS) at Fort McClellan and determined the Environmental Condition of the Property (ECOP) available for reuse with the closure of Fort McClellan in September 1999.

c. Cleanup: The Army has followed the EBS with the appropriate studies needed to determine the remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial actions which are ongoing at sites with Unexploded Ordnance (UXO) and Hazardous Toxic Radiological Waste (HTRW) contaminants. An Environmental Services Cooperative Agreement (ESCA) was awarded in FY 2007 for \$181 million to be paid out over multiple years. The remedial investigation and interim actions are on-going at various sites in Fort McClellan. The FY 2013 budget estimate is \$24.338 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	20,488	11,454	754	2,589	0	0	35,285
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,113	520	4,356	6,154	561	263	13,967
Operation and Maintenance	139	1,326	4,043	2,308	305	245	8,366
Military Personnel - PCS	0	0	0	0	0	0	0
Other	428	344	328	0	0	0	1,100
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	23,168	13,644	9,481	11,051	866	508	58,718
Revenue From Land Sales	0	0	(39)	(15)	0	0	(54)
Appropriation Request	23,168	13,644	9,442	11,036	866	508	58,664
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	572	292	212	0	0	0	1,076
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	572	292	212	0	0	0	1,076
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	606	0	0	0	606
Construction	0	0	0	0	0	0	0
Operations	0	0	606	0	0	0	606
Operation and Maintenance	0	0	2,748	11,201	11,447	12,411	37,807
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,354	11,201	11,447	12,411	38,413
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	20,488	11,454	754	2,589	0	0	35,285
Family Housing	0	0	(606)	0	0	0	(606)
Construction	0	0	0	0	0	0	0
Operations	0	0	(606)	0	0	0	(606)
Environment	2,113	520	4,356	6,154	561	263	13,967
Operation and Maintenance	711	1,618	1,507	(8,893)	(11,142)	(12,166)	(28,365)
Military Personnel	0	0	0	0	0	0	0
Other	428	344	328	0	0	0	1,100
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(39)	(15)	0	0	(54)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	23,740	13,936	6,300	(165)	(10,581)	(11,903)	21,327

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,933	81	126	332	125	468	2,357	0	8,422
Operation and Maintenance	310	2,019	294	218	702	197	0	0	3,740
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	5,243	2,100	420	550	827	665	2,357	0	12,162
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	5,243	2,100	420	550	827	665	2,357	0	12,162

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	161	98	1,183	51	9,915
Operation and Maintenance	0	0	0	0	3,740
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	161	98	1,183	51	13,655
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	161	98	1,183	51	13,655

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army funded an Environmental Baseline Survey (EBS) in FY 1996 to determine the extent of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

installation, including the former impact area and skeet range.

The Unexploded Ordnance (UXO) Archive Search Report (ASR) was completed in December 1996. An Ordnance & Explosives Site Engineering Evaluation/Cost Analysis (EE/CA) for UXO was initiated in 1998 and completed in September 1999. Review and approval of the EE/CA and Explosive Safety Submission (ESS) by U.S. Army Technical Center for Explosive Safety (USATCES) and DoD Explosives Safety Board (DDESB) were completed in FY 2001 and UXO cleanup began later that year. The removal action was completed in FY 2006. Final disposal of property occurred in FY 2007.

An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision (ROD) signed in July 1998. An Environmental Assessment (EA) was prepared and a Finding of No Significant Impact (FONSI) signed in June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment (EA), which addressed changes in construction subsequent to the June 1996 FONSI, was completed and a FONSI signed in March 1997. A separate EA was completed for realignment actions to Fort Huachuca, Arizona with a FONSI signed May 1997.

The Army conducted a Treatability Study to determine the effectiveness of sodium permanganate injection on eliminating TCE/PCE/VC contamination from the former Motor Pool. Full-scale treatment began in FY 2002 and annual monitoring continues through 2016. The FY 2013 budget estimate is \$0.051 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / HAMILTON ARMY AIRFIELD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	3,266	6,555	684	7,642	18,147
Operation and Maintenance	38	194	0	0	51	33	316
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	38	194	3,266	6,555	735	7,675	18,463
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	38	194	3,266	6,555	735	7,675	18,463
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	3,266	6,555	684	7,642	18,147
Operation and Maintenance	38	194	0	0	51	33	316
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	38	194	3,266	6,555	735	7,675	18,463

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / HAMILTON ARMY AIRFIELD
(DOLLARS IN THOUSANDS)**

<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
Environmental	325	409	471	3,751	335	0	207	0	5,498
Operation and Maintenance	53	14	0	0	0	0	0	0	67
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	378	423	471	3,751	335	0	207	0	5,565
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	378	423	471	3,751	335	0	207	0	5,565

<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
Environmental	0	0	114	112	5,724
Operation and Maintenance	0	0	0	0	67
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	0	114	112	5,791
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	0	0	114	112	5,791

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Hamilton Army Airfield

Closure Package: Close Hamilton Army Airfield, CA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaking: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Environmental: Remediation of all environmental sites is complete. Long term monitoring of tidal wetlands area continues. The FY 2013 budget estimate is \$0.112 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,097	6,490	0	7,587
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,367	1,899	7,919	3,243	2,492	4,431	22,351
Operation and Maintenance	6,800	11,942	18,642	26,742	2,798	288	67,212
Military Personnel - PCS	0	0	0	0	0	0	0
Other	104	2,600	2,085	633	0	0	5,422
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9,271	16,441	28,646	31,715	11,780	4,719	102,572
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	9,271	16,441	28,646	31,715	11,780	4,719	102,572
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	603	0	0	0	603
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	603	0	0	0	603
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14,777	17,416	40,343	41,273	113,809
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	80	293	293	293	1,281	1,281
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	0	0	14,777	17,416	40,343	41,273	113,809
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,097	6,490	0	7,587
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,367	1,899	7,919	3,243	2,492	4,431	22,351
Operation and Maintenance	6,800	11,942	4,468	9,326	(37,545)	(40,985)	(45,994)
Military Personnel	0	0	0	0	0	0	0
Other	104	2,600	2,085	633	0	0	5,422
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	9,271	16,441	14,472	14,299	(28,563)	(36,554)	(10,634)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	1,355	1,310	694	1,020	1,024	257	924	395	6,979
Operation and Maintenance	450	0	0	0	0	0	0	0	450
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,805	1,310	694	1,020	1,024	257	924	395	7,429
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	1,805	1,310	694	1,020	1,024	257	924	395	7,429

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	555	359	821	61	8,775
Operation and Maintenance	0	0	0	0	450
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	555	359	821	61	9,225
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	555	359	821	61	9,225

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, Alabama. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, Pennsylvania or private sector commercial activities.

Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, Pennsylvania, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, Pennsylvania and to optimize storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Army completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition in June 1996. The Letterkenny Disposal and Reuse EA were completed in January 1998. The Record of Environmental Consideration (REC) at TYAD for relocation of the tactical missile guidance system workload was completed in September 1998.

Continued funding of environmental investigations and cleanup are required at Letterkenny to comply with all applicable environmental laws and regulations. The FY 2013 budget estimate is \$0.061 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / OAKLAND ARMY BASE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,928	0	0	0	2,928
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,123	700	10,991	1,510	341	1,661	16,326
Operation and Maintenance	1,255	1,561	2,422	6,391	0	0	11,629
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,378	2,261	16,341	7,901	341	1,661	30,883
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,378	2,261	16,341	7,901	341	1,661	30,883
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,287	7,896	10,504	10,504	34,191
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,287	7,896	10,504	10,504	34,191
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,928	0	0	0	2,928
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,123	700	10,991	1,510	341	1,661	16,326
Operation and Maintenance	1,255	1,561	(2,865)	(1,505)	(10,504)	(10,504)	(22,562)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,378	2,261	11,054	5	(10,163)	(8,843)	(3,308)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / OAKLAND ARMY BASE
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	15,369	1,427	0	5,780	132	0	0	300	23,008
Operation and Maintenance	0	0	0	0	2	0	4	0	6
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	15,369	1,427	0	5,780	134	0	4	300	23,014
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	15,369	1,427	0	5,780	134	0	4	300	23,014

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	0	67	202	337	23,614
Operation and Maintenance	5	3	0	0	13
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	5	70	202	337	23,627
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	5	70	202	337	23,627

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, Virginia. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Impact Statement (EIS) was prepared for property disposal actions at Oakland Army Base. The Draft EIS comment period ended on 18 January 2000. Completion delayed pending resolution of local reuse issues. Supplemental draft EIS was published in July 2001 followed by the final EIS

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

and Record of Decision (ROD).

Fort Eustis, VA, has been selected as the relocation site and an Environmental Assessment (EA) has been completed with a Finding of No Significant Impact (FONSI). The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cleanup: An Environmental Baseline Survey (EBS) has been completed to determine initial site characterization. The Army entered into an Environmental Service Cooperative Agreement (ESCA) with the City of Oakland in September 2002. Early transfer under the Section 334 legislation was completed in August 2003. Monitoring of completed remediation investigation is underway at Oakland Army Base. The FY 2013 budget estimate is \$0.337 million.

c. Cultural/Natural Resources: Appropriate studies and consultation were completed at the disposal location. The Memorandum of Agreement (MOA) was included in the Final Environmental Impact Statement (FEIS).

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,256	1,034	587	793	627	2,126	10,423
Operation and Maintenance	89	163	849	0	0	25	1,126
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,345	1,197	1,436	793	627	2,151	11,549
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	5,345	1,197	1,436	793	627	2,151	11,549
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	313	0	0	0	0	313
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	313	0	0	0	0	313
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	37	0	0	0	37
Construction	0	0	0	0	0	0	0
Operations	0	0	37	0	0	0	37
Operation and Maintenance	0	0	96	96	500	500	1,192
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	117	117
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	133	96	500	500	1,229
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	(37)	0	0	0	(37)
Construction	0	0	0	0	0	0	0
Operations	0	0	(37)	0	0	0	(37)
Environment	5,256	1,034	587	793	627	2,126	10,423
Operation and Maintenance	89	476	753	(96)	(500)	(475)	247
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5,345	1,510	1,303	697	127	1,651	10,633

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	501	396	75	100	100	70	333	0	1,575
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	501	396	75	100	100	70	333	0	1,575
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	501	396	75	100	100	70	333	0	1,575

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	0	75	82	78	1,810
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	75	82	78	1,810
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	0	75	82	78	1,810

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppett Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppett Key.
- o Close Hingham Cohasset.
- o Close Sudbury Training Annex.
- o Close Recreation Center #2, Fayetteville, North Carolina.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

Savings:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessment (EA) and Finding of Suitability to Transfer (FOST) have been completed for the disposal and reuse of excess property at Fort Missoula and the installation has been closed and all property transfers completed. EA has been completed for Hingham Cohasset and Recreation Center #2. Records of Environmental Consideration have been completed at Sudbury Training Annex with parcel transferred to U.S. Fish and Wildlife Service (USFWS) in FY 2001 and parcel transferred to Air Force in FY 2002; remaining Sudbury Training Annex transferred to Federal Emergency Management Agency (FEMA). Environmental and transfer actions at Big Coppett Key are complete.

The Army has completed an Environmental Baseline Survey (EBS) at each of these closing locations. All restoration work has been completed for Fort Missoula, Recreation Center # 2, and Sudbury Training Annex. Groundwater (GW) work at Recreation Center # 2 will be done by the city of Fayetteville, which has been identified as the Potentially Responsible Party (RP). A Guaranteed Fixed Price Guaranteed Remediation contract was executed during FY 2001 to complete the remaining assessment and cleanup work at Hingham Cohasset.

A National Historic Preservation Act Section 106 Memorandum of Agreement (MOA) has been concluded for Fort Missoula, Montana. In accordance with this agreement document, the Army attached a historic preservation covenant to the deeds of all National Register properties transferred to non-federal entities. This covenant required the new owner to preserve the historic properties and to consult with the Montana State Historical Preservation Office (SHPO) prior to undertaking any actions that might affect their integrity. This does not require the Army to conduct any other preservation measures for Fort Missoula National Register properties.

All environmental restoration has been completed and all BRAC property has been disposed at Fort Missoula, Hingham Cohasset, Recreation #2, Sudbury Training Annex, and Big Coppett Key. Sudbury Training Annex restoration actions are complete and only Long Term Monitoring requirements remain. The FY 2013 budget estimate is \$.078 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,143	2,039	1,040	1,335	2,960	107	8,624
Operation and Maintenance	107	282	39	11	0	117	556
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,250	2,321	1,079	1,346	2,960	224	9,180
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	1,250	2,321	1,079	1,346	2,960	224	9,180
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	177	0	0	0	0	177
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	177	0	0	0	0	177
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	400	400	400	400	1,600
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	400	400	400	400	1,600
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,143	2,039	1,040	1,335	2,960	107	8,624
Operation and Maintenance	107	459	(361)	(389)	(400)	(283)	(867)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,250	2,498	679	946	2,560	(176)	7,757

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	413	138	20	186	44	198	35	94	1,128
Operation and Maintenance	5	669	0	52	0	0	0	0	726
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	418	807	20	238	44	198	35	94	1,854
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	418	807	20	238	44	198	35	94	1,854

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	135	151	159	134	1,707
Operation and Maintenance	0	0	0	0	726
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	135	151	159	134	2,433
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	135	151	159	134	2,433

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Minor Fort Dix Sites (Camp Kilmer/Camp Pedricktown). Minor Fort Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

Environmental Assessments (EA) were completed in FY 2000 for the disposal and reuse of excess property at Camp Kilmer and Camp Pedricktown. Archeological surveys and historic building inventories have been completed. Recordation of the Nike Missile Master complex at Camp Pedricktown was completed in FY 2000 . No further cultural or natural resources requirements are required for Camp Pedricktown. A metes and bounds survey and deed notice was required for the Smalley Cemetery at Camp Kilmer.

Environmental Baseline Surveys (EBS) were completed in FY 1997 for each installation. A Supplemental EBS was completed for the Kilmer Softball Field Complex in FY 1998 (because this area was not included in the initial EBS). EBS was prepared for the Kilmer and Pedricktown Reserve Enclaves to support BRAC transfer of the installation-wide utilities.

Finding of Suitability to Transfer (FOST) documents for the parcels at Kilmer and Pedricktown that require no further action have been completed. A Finding of Suitability to Lease (FOSL) has been completed for Building 432 and the utilities at Camp Pedricktown.

Funding of long-term management to comply with applicable environmental laws and regulations at Camp Pedricktown and Kilmer continues. The FY 2013 budget estimate for Camp Kilmer is \$0.134 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	11,943	0	0	0	11,943
Family Housing	0	0	390	256	0	0	646
Construction	0	0	0	0	0	0	0
Operations	0	0	390	256	0	0	646
Environment	2,154	6,318	3,365	5,277	5,177	4,017	26,308
Operation and Maintenance	204	168	420	715	25	207	1,739
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	26	101	0	0	127
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,358	6,486	16,144	6,349	5,202	4,224	40,763
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,358	6,486	16,144	6,349	5,202	4,224	40,763
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	49	0	0	0	0	49
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	49	0	0	0	0	49
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	759	1,519	1,519	1,519	5,316
Construction	0	0	0	0	0	0	0
Operations	0	0	759	1,519	1,519	1,519	5,316
Operation and Maintenance	39	0	59	1,997	478	478	3,051
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	39	0	818	3,516	1,997	1,997	8,367
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	11,943	0	0	0	11,943
Family Housing	0	0	(369)	(1,263)	(1,519)	(1,519)	(4,670)
Construction	0	0	0	0	0	0	0
Operations	0	0	(369)	(1,263)	(1,519)	(1,519)	(4,670)
Environment	2,154	6,318	3,365	5,277	5,177	4,017	26,308
Operation and Maintenance	165	217	361	(1,282)	(453)	(271)	(1,264)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	26	101	0	0	127
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,319	6,535	15,326	2,833	3,205	2,227	32,445

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	1,128	6,345	386	462	25,741	45	363	2,517	36,987
Operation and Maintenance	15	0	44	93	171	40	0	0	363
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,143	6,345	430	555	25,912	85	363	2,517	37,350
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	1,143	6,345	430	555	25,912	85	363	2,517	37,350

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	5,148	3,579	2,070	3,097	50,881
Operation and Maintenance	0	0	0	0	363
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	5,148	3,579	2,070	3,097	51,244
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	5,148	3,579	2,070	3,097	51,244

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/California/Minor Fort Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Fort Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville.
- o Close East Fort Baker. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center.
- o Close Branch U.S. Disciplinary Barracks (USDB), Lompoc, California.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments (EA) were completed for the disposal and reuse of excess property at each location except Branch USDB, Lompoc where the Army prepared a Record of Environmental Conditions (REC) for transfers to the U.S. Bureau of Prisons and the Air Force.

The Army has completed an Environmental Baseline Survey (EBS) at each of these closing locations. A Fixed Price Guaranteed Remediation contract was awarded for Rio Vista Army Reserve Center on 10 Nov 2000. All environmental restoration work has been completed at this site. There are no further cultural resources surveys requirements at Rio Vista.

A Fixed Price Guaranteed Remediation contract was awarded in September 2001 to complete remaining assessment and cleanup work at Branch USDB, Lompoc. Since the Branch USDB, Lompoc, transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources surveys are required. Lompoc restoration actions are complete and only long term management requirements remain. The FY 2013 budget estimate is \$0.108 million.

At Camp Bonneville all Hazardous Toxic Radioactive Waste (HTRW) has been completed except the Maneuver Area Complex. An ESCA was awarded in 2001 for Camp Bonneville including the maneuver area complex (MAC). Remainder of Camp Bonneville 3020 acres transferred from Army in FY2007. The ECSA requirements at Camp Bonneville continues. The FY 2013 budget estimate is \$2.989 million.

East Fort Baker restoration work was completed in FY 2001 and a "No Further Action" Record of Decision (ROD) was completed for this installation. Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

this property transferred to the National Park Service in August 2002, there are no additional cultural resource requirements.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	637	1,173	2,395	1,938	1,219	3,923	11,285
Operation and Maintenance	10,174	9,723	3,230	3,022	301	0	26,450
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,811	10,896	5,625	4,960	1,520	3,923	37,735
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	10,811	10,896	5,625	4,960	1,520	3,923	37,735
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	159	163	163	163	648
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	159	163	163	163	648
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,589	8,112	7,513	8,557	31,771
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,589	8,112	7,513	8,557	31,771
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	637	1,173	2,395	1,938	1,219	3,923	11,285
Operation and Maintenance	10,174	9,723	(4,200)	(4,927)	(7,049)	(8,394)	(4,673)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,811	10,896	(1,805)	(2,989)	(5,830)	(4,471)	6,612

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,788	1,274	145	3,384	25	102	95	333	10,146
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	4,788	1,274	145	3,384	25	102	95	333	10,146
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	4,788	1,274	145	3,384	25	102	95	333	10,146

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	410	244	146	142	11,088
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	410	244	146	142	11,088
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	410	244	146	142	11,088

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Red River Army Depot.

Closure Package: Realign Red River Army Depot by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Army completed an Environmental Baseline Survey (EBS) in March 1998 (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

excess under the BRAC realignment. An Environmental Assessment (EA) was completed on September 1998. Remediation is on-going for a trichloroethylene groundwater plume that impacts the transfer of approximately 53 acres. The FY 2013 budget estimate is \$0.142 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SAVANNA ARMY DEPOT ACTIVITY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,121	8,702	1,338	0	0	24,161
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,722	5,118	11,314	15,187	1,067	19,822	55,230
Operation and Maintenance	7,145	295	10,846	17,966	0	248	36,500
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	1,108	0	0	0	0	1,108
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9,867	20,642	30,862	34,491	1,067	20,070	116,999
Revenue From Land Sales	0	0	0	(8)	0	0	(8)
Appropriation Request	9,867	20,642	30,862	34,483	1,067	20,070	116,991
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	212	13	13	8	5	0	251
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	13	13	8	5	0	251
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	124	127	251
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	124	127	251
Operation and Maintenance	0	0	0	462	11,074	11,210	22,746
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	462	11,198	11,337	22,997
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,121	8,702	1,338	0	0	24,161
Family Housing	0	0	0	0	(124)	(127)	(251)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(124)	(127)	(251)
Environment	2,722	5,118	11,314	15,187	1,067	19,822	55,230
Operation and Maintenance	7,357	308	10,859	17,512	(11,069)	(10,962)	14,005
Military Personnel	0	0	0	0	0	0	0
Other	0	1,108	0	0	0	0	1,108
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(8)	0	0	(8)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,079	20,655	30,875	34,029	(10,126)	8,733	94,245

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / SAVANNA ARMY DEPOT ACTIVITY
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	6,771	2,213	935	10,431	10,650	892	2,955	1,439	36,286
Operation and Maintenance	360	391	301	131	145	192	429	10	1,960
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	7,131	2,604	1,236	10,562	10,795	1,084	3,384	1,449	38,246
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	7,131	2,604	1,236	10,562	10,795	1,084	3,384	1,449	38,246

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	2,462	1,512	3,316	4,858	48,434
Operation and Maintenance	167	226	225	225	2,803
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	2,629	1,738	3,541	5,083	51,237
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	2,629	1,738	3,541	5,083	51,237

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot Activity (ADA). Relocate the United States Army Defense Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, Oklahoma.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. The FY 2013 budget estimate is \$0.225 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: ADA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Survey (EBS) for ADA and forwarded the report to the EPA on 29 October 1996. The Army is implementing an extensive environmental cleanup program at ADA to address contamination resulting from past military operations. The Army has also prepared an Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and demilitarization operations. The FY 2013 budget estimate is \$4.858 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SENECA ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	6,046	5,620	11,553	18,489	2,683	10,518	54,909
Operation and Maintenance	7,460	4,998	5,365	13,958	2,006	492	34,279
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,506	10,618	16,918	32,447	4,689	11,010	89,188
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	13,506	10,618	16,918	32,447	4,689	11,010	89,188
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	45	0	0	0	45
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	45	0	0	0	45
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,315	7,581	15,465	22,287	52,648
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,315	7,581	15,465	22,287	52,648
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	6,046	5,620	11,553	18,489	2,683	10,518	54,909
Operation and Maintenance	7,460	4,998	(1,905)	6,377	(13,459)	(21,795)	(18,324)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	13,506	10,618	9,648	24,866	(10,776)	(11,277)	36,585

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / SENECA ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,151	5,888	1,855	14,160	1,186	1,002	2,766	655	31,663
Operation and Maintenance	275	487	721	344	111	558	449	450	3,395
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	4,426	6,375	2,576	14,504	1,297	1,560	3,215	1,105	35,058
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	4,426	6,375	2,576	14,504	1,297	1,560	3,215	1,105	35,058

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	18,142	698	1,005	423	51,931
Operation and Maintenance	114	675	675	675	5,532
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	18,256	1,373	1,680	1,098	57,463
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	18,256	1,373	1,680	1,098	57,463

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot.

Closure Package: Close Seneca Army Depot, except an enclave to store hazardous material and ores.

Seneca Army Depot (SEAD) closed on 30 September 2000.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker Costs: These funds will provide for caretaker staff payroll, travel, rents, communications, supplies, and various maintenance contracts. The FY 2013 budget estimate is \$0.675 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: SEAD is on the Federal Facilities National

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Priorities List. The Army has completed an Environmental Baseline Study (EBS) and Community Environmental Response Facilitation Act (CERFA) report for SEAD. An Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and Hazardous Toxic Radiological Waste (HTRW) sites. The Army continues to work toward the transfer of property to the Local Redevelopment Authority. The FY 2013 budget estimate is \$0.423 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SIERRA ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	540	1,043	2,186	773	1,112	247	5,901
Operation and Maintenance	2,193	2,886	493	19,896	20	0	25,488
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,733	3,929	2,679	20,669	1,132	247	31,389
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,733	3,929	2,679	20,669	1,132	247	31,389
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	12	16	19	16	12	75
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	12	16	19	16	12	75
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	430	558	703	753	2,674
Construction	0	0	0	0	0	0	0
Operations	0	230	430	558	703	753	2,674
Operation and Maintenance	0	548	1,852	1,347	2,333	7,715	13,795
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	109	109	109	109	109
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	778	2,282	1,905	3,036	8,468	16,469
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Construction	0	0	0	0	0	0	0
Operations	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Environment	540	1,043	2,186	773	1,112	247	5,901
Operation and Maintenance	2,193	2,350	(1,343)	18,568	(2,297)	(7,703)	11,768
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,733	3,163	413	18,783	(1,888)	(8,209)	14,995

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / SIERRA ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	1,284	15,172	1,607	92	331	0	0	0	18,486
Operation and Maintenance	580	111	0	0	104	0	0	0	795
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,864	15,283	1,607	92	435	0	0	0	19,281
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	1,864	15,283	1,607	92	435	0	0	0	19,281

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	0	0	115	16	18,617
Operation and Maintenance	0	0	0	0	795
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	0	115	16	19,412
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	0	0	115	16	19,412

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Army completed an Environmental Assessment (EA) in March 1998 for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) was completed in March 1997. Supplemental EA for utilities was completed in November

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

1999. A Remedial Investigation/Feasibility Study (RI/FS) was completed and munitions removal actions are planned in 2012. The FY 2013 budget estimate is \$0.016 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / STRATFORD ARMY ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	413	1,682	3,130	10,467	170	283	16,145
Operation and Maintenance	17	2,930	5,462	1,871	250	1,598	12,128
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	430	4,612	8,592	12,338	420	1,881	28,273
Revenue From Land Sales	0	0	(117)	(6,065)	(368)	0	(6,550)
Appropriation Request	430	4,612	8,475	6,273	52	1,881	21,723
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	602	604	613	618	624	3,061
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	602	604	613	618	624	3,061
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,977	5,977	5,977	5,977	23,908
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,977	5,977	5,977	5,977	23,908
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	413	1,682	3,130	10,467	170	283	16,145
Operation and Maintenance	17	3,532	89	(3,493)	(5,109)	(3,755)	(8,719)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(117)	(6,065)	(368)	0	(6,550)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	430	5,214	3,102	909	(5,307)	(3,472)	876

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / STRATFORD ARMY ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	257	1,313	23	229	463	0	79	98	2,462
Operation and Maintenance	6,817	3,714	4,585	4,855	2,660	4,688	5,215	5,091	37,626
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	7,074	5,027	4,608	5,084	3,123	4,688	5,294	5,189	40,088
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(196)	(40)	0	0	0	(270)	0	0	(506)
Appropriation Request	6,878	4,987	4,608	5,084	3,123	4,418	5,294	5,189	39,582

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	110	89	968	1,586	5,215
Operation and Maintenance	2,917	2,500	0	0	43,043
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	3,027	2,589	968	1,586	48,258
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	(506)
Appropriation Request	3,027	2,589	968	1,586	47,752

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

NEPA: The Final Environmental Impact Statement (FEIS) was completed in June 1999. Record of Decision (ROD) completed on 31

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

January 2001 for 71 of 75 acres. An Environmental Baseline Survey (EBS) was completed December 1996.

Cleanup: Funding of environmental investigations and cleanup are required at Stratford to comply with all applicable environmental laws and regulations. The FY 2013 budget estimate is \$1.586 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	25,887	7,921	5,733	871	0	0	40,412
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,667	8,096	17,933	21,157	21,789	15,022	91,664
Operation and Maintenance	7,887	5,673	12,409	10,304	9,131	4,905	50,309
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	41,441	21,690	36,075	32,332	30,920	19,927	182,385
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	41,441	21,690	36,075	32,332	30,920	19,927	182,385
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	14,358	13,916	16,104	1,150	975	900	47,403
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	14,358	13,916	16,104	1,150	975	900	47,403
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	25,887	7,921	5,733	871	0	0	40,412
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,667	8,096	17,933	21,157	21,789	15,022	91,664
Operation and Maintenance	22,245	19,589	28,513	11,454	10,106	5,805	97,712
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	55,799	35,606	52,179	33,482	31,895	20,827	229,788

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	21,708	21,486	13,318	13,995	11,491	9,256	8,333	9,031	108,618
Operation and Maintenance	1,875	4,871	1,410	0	4,470	1,246	1,089	563	15,524
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	23,583	26,357	14,728	13,995	15,961	10,502	9,422	9,594	124,142
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	23,583	26,357	14,728	13,995	15,961	10,502	9,422	9,594	124,142

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	7,952	6,882	6,555	6,450	136,457
Operation and Maintenance	1,085	2,046	1,498	1,324	21,476
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	9,037	8,928	8,053	7,774	157,933
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0
Appropriation Request	9,037	8,928	8,053	7,774	157,933

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environmental Restoration: Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993 and 1995). Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower requirements. The FY 2013 estimated budget is \$6.450 million.

Operation and Maintenance: Cost identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC 95 real estate and other program management requirements. The FY 2013 budget estimate is \$1.324 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BRAC 88 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,351	1,131	35,436	94,446	23,241	86,225	242,830
Operation and Maintenance	97	83	174	353	61	348	1,116
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,448	1,214	35,610	94,799	23,302	86,573	243,946
Revenue From Land Sales	0	0	(8,577)	(6,239)	(963)	0	(15,779)
Appropriation Request	2,448	1,214	27,033	88,560	22,339	86,573	228,167
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,351	1,131	35,436	94,446	23,241	86,225	242,830
Operation and Maintenance	97	83	174	353	61	348	1,116
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(8,577)	(6,239)	(963)	0	(15,779)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,448	1,214	27,033	88,560	22,339	86,573	228,167

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / BRAC 88 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	15,644	13,696	6,472	10,684	12,782	9,821	25,724	17,864	112,687
Operation and Maintenance	2,191	1,097	360	350	751	246	403	120	5,519
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	17,835	14,793	6,832	11,034	13,533	10,067	26,127	17,984	118,206
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(5,120)	0	0	0	0	(12,130)	(147)	0	(17,397)
Appropriation Request	12,715	14,793	6,832	11,034	13,533	(2,063)	25,980	17,984	100,808

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	17,354	14,827	24,622	20,544	190,034
Operation and Maintenance	323	1,078	1,052	1,028	8,999
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	17,677	15,905	25,674	21,572	199,033
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	(17,397)
Appropriation Request	17,677	15,905	25,674	21,572	181,636

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 88 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the following BRAC 88 installations:

<u>Installation</u>	<u>FY13</u>
Alabama	316
Lexington	34
Ft Meade	471
Ft Sheridan	169
Cameron Station	53
Ft Wingate	16,208
Jefferson	1,109
Pueblo	2,184
TOTAL:	\$ 20,544

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facilities require caretaker funding since they are awaiting transfer to support local reuse.

<u>Installation</u>	<u>FY13</u>
Ft Wingate	331
Jefferson	252
Pueblo	442
Umatilla	3
TOTAL:	\$ 1,028

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BRAC 91 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,407	935	37,604	60,616	17,359	57,096	177,017
Operation and Maintenance	0	0	0	872	0	723	1,595
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,407	935	37,604	61,488	17,359	57,819	178,612
Revenue From Land Sales	0	0	(3,964)	(2,800)	(1,128)	0	(7,892)
Appropriation Request	3,407	935	33,640	58,688	16,231	57,819	170,720
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,407	935	37,604	60,616	17,359	57,096	177,017
Operation and Maintenance	0	0	0	872	0	723	1,595
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(3,964)	(2,800)	(1,128)	0	(7,892)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,407	935	33,640	58,688	16,231	57,819	170,720

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / BRAC 91 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	50,832	34,414	31,748	18,347	31,547	53,971	42,444	49,012	312,315
Operation and Maintenance	1,652	974	683	307	358	844	383	382	5,583
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	52,484	35,388	32,431	18,654	31,905	54,815	42,827	49,394	317,898
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(2,304)	(7,000)	0	0	0	(368)	(44)	0	(9,716)
Appropriation Request	50,180	28,388	32,431	18,654	31,905	54,447	42,783	49,394	308,182

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	51,180	21,363	14,012	10,690	409,560
Operation and Maintenance	492	707	707	707	8,197
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	51,672	22,070	14,719	11,397	417,757
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	(9,716)
Appropriation Request	51,672	22,070	14,719	11,397	408,041

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 91 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the following BRAC 91 installations.

<u>Installation</u>	<u>FY13</u>
ARL Woodbridge	47
Ft Ben Harrison	43
Ft Devens	2,407
Ft Chaffee	29
Ft Ord	7,809
Sacramento	355
TOTAL:	\$10,690

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facility requires caretaker while awaiting transfer to support local reuse.

<u>Installation</u>	<u>FY13</u>
Ft Ord	707
TOTAL:	\$707

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BRAC 93 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,855	17	34	71	75	21	4,073
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,855	17	34	71	75	21	4,073
Revenue From Land Sales	0	0	0	0	(992)	0	(992)
Appropriation Request	3,855	17	34	71	(917)	21	3,081
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,855	17	34	71	75	21	4,073
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	(992)	0	(992)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,855	17	34	71	(917)	21	3,081

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / BRAC 93 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,937	3,319	831	3,039	2,450	105	1,808	1,813	18,302
Operation and Maintenance	169	50	447	1,545	322	0	54	0	2,587
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	5,106	3,369	1,278	4,584	2,772	105	1,862	1,813	20,889
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(37)	0	0	0	0	0	(1,172)	0	(1,209)
Appropriation Request	5,069	3,369	1,278	4,584	2,772	105	690	1,813	19,680

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>TOTAL FY 02-13</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>					
Environmental	1,705	2,435	4,827	1,114	28,383
Operation and Maintenance	0	0	0	0	2,587
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	1,705	2,435	4,827	1,114	30,970
Homeowners Assistance Program	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	(1,209)
Appropriation Request	1,705	2,435	4,827	1,114	29,761

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 93 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the following BRAC 93 installations.

<u>Installation</u>	<u>FY13</u>
Ft Monmouth	40
Tooele	1,000
Vint Hill Farms	74
TOTAL:	\$1,114

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

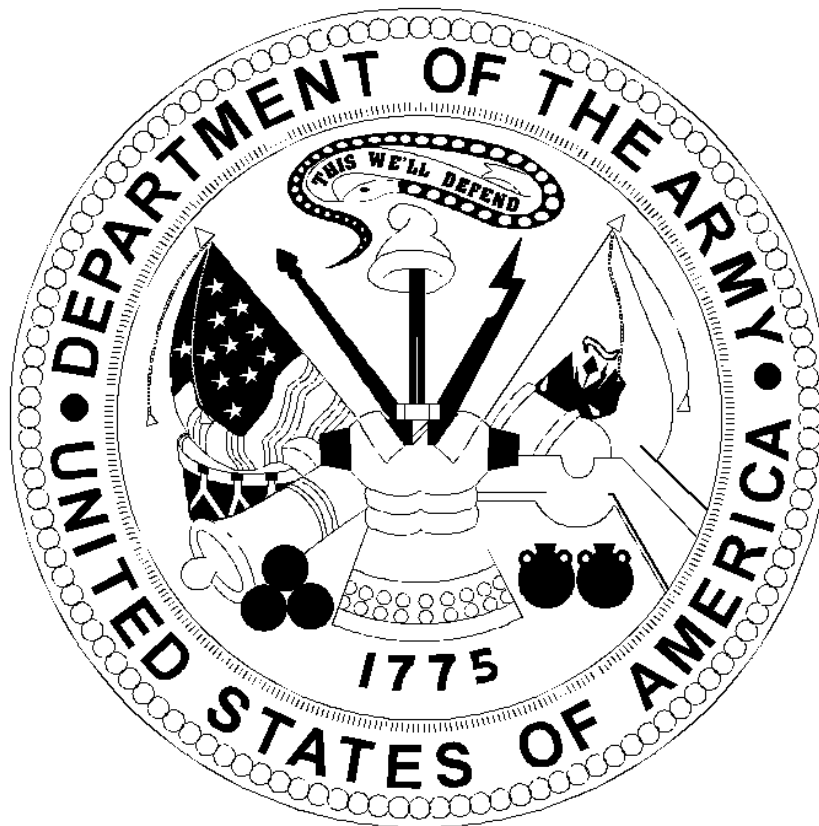
BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
2005 COMMISSION**

ARMY

Fiscal Year (FY) 2013 Budget Estimates



JUSTIFICATION DATA SUBMITTED TO CONGRESS

FEBRUARY 2012

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**FY 2013 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
ARMY OVERVIEW**

The Army implemented BRAC 2005 as described in the Defense Base Closure and Realignment Commission's report to the President. This FY 2013 budget submission represents the costs and savings of implementing all closures and realignment actions through FY 2011, and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2013. The Army continues to cleanup properties to support property disposal as quickly as available resources allow. The Army continues to align cleanup resources with reuse schedules as well as commitments that protect human health and the environment.

I. Fiscal Year 2013:

A. MAJOR EVENTS SCHEDULE.

1. All Army BRAC closure and realignment actions are complete. The Army began funding all caretaking functions from the BRAC account on 16 September 2011 at all remaining BRAC properties. Caretaking will maintain real property assets at levels to protect against degradation during transition.
2. The majority of the budget request in fiscal year 2013 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property and meet legally enforceable requirements.

**FY 2013 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
ARMY OVERVIEW**

B. APPROPRIATION REQUEST FY 2013 (\$M):

<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>	<u>FY2013</u>
Military Construction	0
Planning and Design	0
Environmental	57.790
Operation and Maintenance	48.429
Homeowners Assistance Program	0
TOTAL COSTS	106.219
Homeowners Assistance Program	0
Revenue From Land Sales	0
Appropriation Request	106.219

C. **MISSION IMPACTS.** Planned actions will have no adverse impact on the missions of affected organizations.

D. **CONJUNCTIVELY FUNDED PROJECTS.** None.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	13,476.342
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	331.765
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	3,121.034
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	39.092	97.459	195.785	436.714	51.678	821.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Grand Total One-Time Implementation Costs	872.882	3,606.135	3,987.729	4,469.131	3,949.047	1,010.849	17,895.773
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	2,262.811
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	506.692
Other	0.000	0.000	5.377	8.894	29.691	33.831	77.793
Total Recurring Costs (memo non-add):	0.000	0.152	284.528	629.415	894.584	1,038.618	2,847.297

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings:	0.000	59.385	27.886	54.464	44.838	29.452	216.025
Recurring Savings:							
Civilian Salary:	0.000	0.000	25.543	93.821	246.412	344.308	710.084
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other:							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0	49	(400)	(1042)	(378)	(2133)	(3904)
Net Military Manpower Position Changes (+/-)	0	60	(812)	(3496)	(1900)	(2020)	(8168)
Net Implementation Costs							
Less Estimated Land Revenues:	872.882	3,546.564	3,717.247	3,591.524	2,350.879	(982.873)	13,096.223

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Overall Summary

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	112.312	57.790	170.102
Operation & Maintenance	116.878	48.429	165.307
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	229.190	106.219	335.409
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	229.190	106.219	335.409

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 2 - Close Fort Gillem, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	8.987	0.000	39.076	33.766	0.000	81.829
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.475	0.412	0.124	3.079	3.294	1.192	9.576
Operation & Maintenance	0.017	0.395	0.744	0.399	42.250	27.124	70.929
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.020	0.310	9.953	0.733	11.016
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.492	9.794	0.888	42.864	89.263	29.049	173.350
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.492	9.794	0.888	42.864	89.263	29.049	173.350

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.582	0.000	0.000	0.582

Grand Total One-Time Implementation Costs **1.492** **9.794** **0.888** **43.446** **89.263** **29.049** **173.932**

Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	8.800
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	6.811
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.003	0.573	3.932	5.017	6.086	15.611

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 2 - Close Fort Gillem, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	8.030	8.030
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.352	0.352
Housing Allowance	0.000	0.000	0.000	0.000	0.000	3.065	3.065
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	21.859
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	30.798
BOS	0.000	0.000	1.023	1.049	1.076	1.099	4.247
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.509	15.747	16.154	33.203	73.613
Grand Total Savings	0.000	0.000	8.509	15.747	16.165	34.503	74.924
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	(205)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	(71)
Net Implementation Costs							
Less Estimated Land Revenues:	1.492	9.794	(7.621)	27.699	73.098	(5.454)	99.008

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 2 - Close Fort Gillem, GA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.759	0.808	1.567
Operation & Maintenance	8.144	4.168	12.312
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	8.903	4.976	13.879
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	8.903	4.976	13.879

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, Alabama, Kentucky, South Carolina, Illinois, North Carolina/Ft. Gillem, GA - Commission Recommendation #2

Closure Package:

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$4.168 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$9.705 million on environmental closure and cleanup activities to close Fort Gillem, GA, including \$1.006 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Gillem, GA; Redstone Arsenal, AL; and Fort Campbell, KY; and Closure actions at Fort Gillem to close landfills and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort Gillem will continue until property is disposed. The FY 2013 budget estimate is \$0.808 million.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 3 - Fort McPherson, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	25.000	241.422	166.126	0.000	432.548
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.788	0.302	0.761	3.652	0.567	0.189	6.259
Operation & Maintenance	0.000	0.082	0.231	17.639	129.980	96.505	244.437
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.603	16.210	113.312	1.655	131.780
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.788	0.384	26.595	278.923	409.985	98.349	815.024
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.788	0.384	26.595	278.923	409.985	98.349	815.024
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.484	0.000	0.000	1,484
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.484	0.000	0.000	1,484
Grand Total One-Time Implementation Costs	0.788	0.384	26.595	280.407	409.985	98.349	816.508
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	55.722
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	58.013
Other	0.000	0.000	0.000	0.000	13.027	13.301	26.328
Total Recurring Costs (memo non-add):	0.000	0.000	8.323	19.469	55.469	56.802	140.064

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 3 - Fort McPherson, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	7.205
Other	0.000	0.000	0.000	0.000	1.777	1.861	3.638
Total One-Time Savings:	0.000	0.000	0.000	0.000	1.851	8.992	10.843
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	48.606	49.668	98.273
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	6.348	6.481	12.829
Enlisted Salary	0.000	0.000	0.000	0.000	22.018	22.480	44.498
Housing Allowance	0.000	0.000	0.000	0.000	23.175	23.662	46.837
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	10.415
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	8.444
BOS	0.000	0.000	0.000	0.000	23.649	24.146	47.794
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	4.707	4.707
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	3.966
Total Recurring Savings	0.000	0.000	0.000	0.000	134.417	143.347	277.764
Grand Total Savings	0.000	0.000	0.000	0.000	136.268	152.339	288.607
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(225)	(387)	(612)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(90)	(198)	(288)
Net Implementation Costs							
Less Estimated Land Revenues:	0.788	0.384	26.595	280.407	273.717	(53.990)	527.901

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 3 - Fort McPherson, GA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.126	0.019	0.145
Operation & Maintenance	9.795	6.753	16.548
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	9.921	6.772	16.693
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	9.921	6.772	16.693

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, North Carolina, South Carolina, Virginia, Texas/ Fort McPherson, Georgia - Commission Recommendation #3

Closure Package:

a. Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency (IMA) Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency (ACA) Southern Region Headquarters to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$6.753 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

The Army spent \$7.015 million on environmental closure and cleanup activities to close Fort McPherson, GA, including \$0.996 million in FY 2006 through FY 2011 for NEPA document preparation at Fort McPherson, GA. Closure actions at Fort McPherson were to close active ranges, and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort McPherson will continue until property is disposed. The FY 2013 budget estimate is \$0.019 million.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 5 - Close Ft. Monmouth, NJ

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	178.000	392.319	320.120	165.790	0.000	1,056.229
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1,124	0.690	0.998	2,389	0.098	7,381
Operation & Maintenance	0.000	12,827	23,231	56,102	445,432	125,235	662,827
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.018	0.598	36,605	53,177	0.710	91,108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.082	191,969	416,838	413,825	666,788	126,043	1,817,545
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.082	191,969	416,838	413,825	666,788	126,043	1,817,545

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	42,972	0.000	0.000	42,972
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	42,972	0.000	0.000	42,972

Grand Total One-Time Implementation Costs

	2.082	191,969	416,838	456,797	666,788	126,043	1,860,517
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	0.098	8,565	41,784	60,977	111,424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.098	8,565	41,784	60,977	111,424

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 5 - Close Ft. Monmouth, NJ

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	3.651	24.382	42.636	70.669
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	6.785
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	12.775	127.739	161.507	198.001	500.022
Grand Total Savings	0.000	0.000	12.775	127.810	162.303	198.001	500.889
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
Net Implementation Costs							
Less Estimated Land Revenues:	2.082	191.969	404.063	328.987	504.485	(71.958)	1,359.628

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 5 - Close Ft. Monmouth, NJ

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.753	0.431	1.184
Operation & Maintenance	21.155	9.558	30.713
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	21.908	9.989	31.897
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	21.908	9.989	31.897

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, New York, Maryland, Ohio, Virginia, Kentucky, Alabama /Fort Monmouth, New Jersey - Commission Recommendation #5

Closure/Realignment Package:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$9.558 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$8.447 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$1.733 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2013 budget estimate is \$0.431 million.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 7 - Red River Army Depot, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	16.092
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	1.669
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	103.602
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.089	0.000	0.000	0.089
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.249	66.489	26.578	4.277	17.418	6.441	121.452
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.249	66.489	26.578	4.277	17.418	6.441	121.452
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Grand Total One-Time Implementation Costs	0.249	66.489	26.578	26.372	17.418	6.441	143.547
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.238	0.530	0.541	1.309

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 7 - Red River Army Depot, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Total One-Time Savings:	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.080	4.993	8.098	14.171
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
Total Recurring Savings	0.000	0.000	0.000	16.496	21.650	25.105	63.251
Grand Total Savings	0.000	0.000	0.000	16.496	26.525	30.091	73.112
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.249	66.489	26.578	9.876	(9.107)	(23.650)	70.435

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 7 - Red River Army Depot, TX

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	1.177	0.205	1.382
Operation & Maintenance	0.030	1.180	1.210
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	1.207	1.385	2.592
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	1.207	1.385	2.592

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Okalahoma, Kentucky, Pennsylvania /Red River Army Depot, Texas - Commission Recommendation #7

Realignment Package:

a. **Realign Red River Army Depot, TX.** Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$1.180 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.054 million in FY 2008 and FY 2011 for NEPA document preparation at Blue Grass Army Depot. Total One-Time Cost is \$3.548 million. Cleanup actions at Red River Depot will continue until property is disposed. The FY 2013 budget estimate is \$0.205 million.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 8 - Fort Monroe, VA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	11.052	11.052
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	1.414
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	5.557	41.487	47.044
Grand Total Savings	0.000	0.000	0.000	0.000	5.606	41.959	47.565
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
Net Implementation Costs							
Less Estimated Land Revenues:	0.977	0.402	2.032	109.929	121.942	(9.960)	225.322

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 8 - Fort Monroe, VA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	12.576	5.806	18.382
Operation & Maintenance	11.025	6.378	17.403
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	23.601	12.184	35.785
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	23.601	12.184	35.785

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Kentucky/Fort Monroe,
Virginia - Commission Recommendation #8

Closure Package:

a. Close Fort Monroe, VA. Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$6.378 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$29.059 million on environmental closure and cleanup activities to close Fort Monroe, VA, including \$1.679 million spent for NEPA in FY 2006 through FY 2011. Closure actions at Fort Monroe were to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY 2013 budget estimate is \$5.806 million.

**FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 15 - RC Transformation in Connecticut

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	57.183	63.267	0.000	120.450
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.222	0.000	0.105	0.224	0.543	0.498	1.592
Operation & Maintenance	0.000	0.000	0.000	0.000	2.239	5.958	8.197
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	1.773	1.773
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.222	0.000	0.105	57.407	66.049	8.229	132.012
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.222	0.000	0.105	57.407	66.049	8.229	132.012
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.222	0.000	0.105	57.407	66.049	8.229	132.012
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	3.140	3.220	3.304	3.525	13.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.880	0.903	0.926	0.989	3.698
Total Recurring Costs (memo non-add):	0.000	0.000	4.021	4.123	4.230	4.514	16.888

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 15 - RC Transformation in Connecticut

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Total One-Time Savings:	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.938	0.962	1.253	3.153
Enlisted Salary	0.000	0.000	0.000	0.539	0.552	0.705	1.796
Housing Allowance	0.000	0.000	0.000	2.039	2.092	3.251	7.382
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.673	1.303	1.340	1.604	4.919
Recapitalization	0.000	0.000	0.410	0.690	0.709	0.723	2.532
BOS	0.000	0.000	0.098	0.875	0.899	0.983	2.856
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.045	1.985	2.037	2.080	6.147
Miscellaneous	0.000	0.000	0.110	0.102	0.105	0.107	0.424
Total Recurring Savings	0.000	0.000	1.336	8.471	8.696	10.706	29.209
Grand Total Savings	0.000	0.000	1.663	8.471	8.696	10.706	29.536
Net Civilian Manpower Position Changes (+/-)	0	0	0	(12)	0	(4)	(16)
Net Military Manpower Position Changes (+/-)	0	0	0	(27)	0	(13)	(40)
Net Implementation Costs							
Less Estimated Land Revenues:	0.222	0.000	(1.558)	48.936	57.353	(2.477)	102.476

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 15 - RC Transformation in Connecticut

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.000	0.457	0.457
Operation & Maintenance	0.000	0.100	0.100
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	0.000	0.557	0.557
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	0.000	0.557	0.557

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/RC Transformation in Connecticut - Commission Recommendation #15

Closure Package:

a. **Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovvey US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT,** and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT, if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, Norwalk and New Haven, CT, if the state decides to relocate those National Guard units.

b. **Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT,** and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$0.100 million

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$1.303 million to include \$0.76 million in FY 2006 through FY 2011 for NEPA document preparation at sites listed below. The FY 2013 budget estimate is \$0.457 million.

- a. 1LT John S. Turner
--Environmental Condition of Property
--Environmental Assessment
- b. Middletown
--Environmental Condition of Property
--Environmental Baseline Survey
--Environmental Assessment
- c. AMSA 69
--Environmental Condition of Property
--Environmental Assessment
- d. Paul J. Sutcovey
--Environmental Condition of Property
--Environmental Assessment
- e. Newtown--Environmental Assessment
- f. New Haven--Environmental Assessment.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 34 - RC Transformation in New York

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	21.252	89.520	27.000	0.000	0.000	137.772
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.010	0.000	0.042	0.246	0.532	1.198
Operation & Maintenance	0.000	0.674	2.190	0.001	4.516	0.185	7.566
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.211	0.914	0.044	1.169
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.368	21.936	91.710	27.254	5.676	0.761	147.705
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.368	21.936	91.710	27.254	5.676	0.761	147.705
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.368	21.936	91.710	27.254	5.676	0.761	147.705
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	8.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.337	0.703	0.717	1.757
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	3.003	3.436	3.508	9.947

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 34 - RC Transformation in New York

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.149	0.304	0.453
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	0.213
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	3.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	9.719
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	4.466
BOS	0.000	0.000	0.189	0.658	0.675	0.689	2.211
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Grand Total Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(25)	0	(25)
Net Implementation Costs							
Less Estimated Land Revenues:	0.368	21.936	89.651	22.590	(0.373)	(6.801)	127.370

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 34 - RC Transformation in New York

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.259	0.122	0.381
Operation & Maintenance	0.000	0.050	0.050
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	0.259	0.172	0.431
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	0.259	0.172	0.431

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/RC Transformation in New York - Commission Recommendation #34

Closure Package:

a. Close the United States Army Reserve Center, Stewart-Newburg, NY, and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburg, NY, if the state of New York decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY, and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY, and relocate units into a new Armed Force Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$0.050 million

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.925 million to include \$.282 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. The FY 2013 budget estimate is \$0.122 million.

- a. Amityville--Environmental Condition of Property
- b. Stewart
--Environmental Condition of Property
--Environmental Assessment
- c. Niagara
--Environmental Condition of Property
--Environmental Assessment
- d. Uniondale--Environmental Condition of Property

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

e. Farmingdale--Environmental Assessment

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 40 - RC Transformation in Pennsylvania

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.125	64.505	30.100	0.000	118.730
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	0.030	0.419	0.475	0.344	0.160	1.861
Operation & Maintenance	0.000	0.000	1.367	2.997	2.281	5.142	11.787
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.259	1.521	1.780
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.433	0.030	25.911	67.977	32.984	6.823	134.158
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.433	0.030	25.911	67.977	32.984	6.823	134.158
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.433	0.030	25.911	67.977	32.984	6.823	134.158
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.701	3.692	3.804	3.884	14.081
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.394	0.968	0.998	1.019	3.379
Total Recurring Costs (memo non-add):	0.000	0.000	3.095	4.660	4.802	4.903	17.460

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 40 - RC Transformation in Pennsylvania

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.322	0.995	1.353	2.670
Enlisted Salary	0.000	0.000	0.000	0.403	1.240	1.692	3.335
Housing Allowance	0.000	0.000	0.000	3.191	9.142	11.981	24.315
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.345	2.194	2.240	5.779
Recapitalization	0.000	0.000	0.861	0.983	1.005	1.028	3.877
BOS	0.000	0.000	0.000	0.705	1.077	1.090	2.872
Other:							
Procurement	0.000	0.000	0.000	0.281	0.288	0.294	0.863
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.861	7.231	15.941	19.678	43.711
Grand Total Savings	0.000	0.000	0.861	7.231	15.941	19.678	43.711
Net Civilian Manpower Position Changes (+/-)	0	0	0	(10)	(10)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(63)	0	(141)
Net Implementation Costs							
Less Estimated Land Revenues:	0.433	0.030	25.050	60.746	17.043	(12.855)	90.447

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 40 - RC Transformation in Pennsylvania

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.000	0.000	0.000
Operation & Maintenance	0.000	0.100	0.100
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	0.000	0.100	0.100
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	0.000	0.100	0.100

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/RC Transformation in Pennsylvania - Commission Recommendation #40

Closure Package:

a. Close the United States Army Reserve Center in Lewisburg, PA, the United States Army Reserve Center in Bloomsburg, PA, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the Lewisburg / Bloomsburg, PA, area if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, PA, Sunbury, PA, Scranton, PA, and Berwick, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

b. Close the United States Army Reserve Center in Williamsport, PA, the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

c. Close the Reese United States Army Reserve Center in Chester, PA, the United States Army Reserve Organizational Maintenance Shop in Chester, PA, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA, the Horsham Memorial United States Army Reserve Center in Horsham, PA, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA, and the North Penn memorial United States Army Reserve Center in Norristown, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA. The Army shall establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Close the Wilson Kramer United States Army Reserve Center in Bethlehem, PA, and the United States Army Reserve Organizational Maintenance Shop in Bethlehem, PA, and relocate units to a new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, PA, area if the Army is able to acquire suitable land for the construction of the facilities.

e. Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center site.

f. Close the Serrenti Memorial United States Army Reserve Center in Scranton, PA, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, PA, the United States Army Reserve Center in Wilkes-Barre, PA, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2013 budget estimate is \$0.100 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: The savings are due to a reduction in procurement.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$1.701 million to include \$.934 million in FY 2006 through FY 2010 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

1. Environmental Condition of Property:
 - a. Lewisburg
 - b. Germantown Veterans Memorial
 - c. Musselman Memorial
 - d. Wilson Kramer
 - e. Serrenti Memorial
 - f. Philadelphia Memorial
 - g. Wilkes-Barre
 - h. Bloomsburg
 - i. North Penn
 - j. Reese
 - k. Horsham
 - l. Vernon McGarity
 - m. Lycoming
 - n. RC Pennsylvania

2. Environmental Assessment--Allentown

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 52 - USAR Command and Control New England

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	34.730	0.000	0.000	0.000	0.000	34.730
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.076	0.000	0.000	0.000	0.000	0.000	0.076
Operation & Maintenance	0.000	1.101	0.000	1.874	0.028	0.000	3.003
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.914	0.000	0.000	0.914
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.076	35.831	0.000	2.788	0.028	0.000	38.723
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.076	35.831	0.000	2.788	0.028	0.000	38.723
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.076	35.831	0.000	2.788	0.028	0.000	38.723
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	3.173	3.255	3.324	9.752
Military Personnel	0.000	0.000	0.000	7.180	7.370	7.520	22.070
Other	0.000	0.000	0.000	0.110	0.113	0.115	0.338
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	10.463	10.738	10.959	32.160

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 52 - USAR Command and Control New England

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.102	0.000	0.000	0.102
Total One-Time Savings:	0.000	0.000	0.000	0.102	0.000	0.000	0.102
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.147	3.334	3.492	7.973
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.546	4.554	6.059	12.159
Enlisted Salary	0.000	0.000	0.000	1.773	5.004	6.503	13.281
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.057	0.903	0.927	0.946	2.833
Recapitalization	0.000	0.000	0.026	0.423	0.433	0.442	1.324
BOS	0.000	0.000	0.000	0.125	0.129	0.131	0.385
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.781	1.827	1.866	5.474
Total Recurring Savings	0.000	0.000	0.083	7.699	16.208	19.438	43.428
Grand Total Savings	0.000	0.000	0.083	7.801	16.208	19.438	43.530
Net Civilian Manpower Position Changes (+/-)	0	0	0	(44)	0	0	(44)
Net Military Manpower Position Changes (+/-)	0	0	0	(46)	0	0	(46)
Net Implementation Costs							
Less Estimated Land Revenues:	0.076	35.831	(0.083)	(5.013)	(16.180)	(19.438)	(4.807)

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 52 - USAR Command and Control New England

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.000	0.222	0.222
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	0.000	0.222	0.222
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	0.000	0.222	0.222

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts, Connecticut/USAR
Command and Control New England - Commission Recommendation #52

Closure/Realignment Package:

a. Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base.

b. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$0.076 million in FY 2006 for NEPA document preparation at sites listed below. Total One-Time Cost is \$0.076 million. FY 2013 budget estimate is \$0.222 million.

a. AMSA Windsor Locks: Study - Environmental Condition of Property at the closing site and an Environmental Assessment at the new site.

b. AFRC Westover: Study - Environmental Condition of Property; NEPA - Environmental Assessment.

c. RC MacArthur: Study - Environmental Condition of Property.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 53 - USAR Command and Control - Northeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	36.736	1.225	59.732	38.124	0.000	0.000	135.817
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.271	0.074	0.000	0.148	0.439	0.175	1.107
Operation & Maintenance	0.612	0.000	7.097	1.383	2.432	0.316	11.840
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.388	0.000	0.430	0.436	1.254
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	37.619	1.299	67.217	39.655	3.301	0.927	150.018
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	37.619	1.299	67.217	39.655	3.301	0.927	150.018
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	37.619	1.299	67.217	39.655	3.301	0.927	150.018
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	56.671
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	9.919	15.212	15.606	15.934	56.671

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 53 - USAR Command and Control - Northeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Recurring Savings:							
Civilian Salary:	0.000	0.000	8.784	17.843	18.305	18.690	63.622
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	34.006
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	65.688
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	5.246
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	18.850
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	11.302
BOS	0.000	0.000	2.247	2.304	2.364	2.414	9.329
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	33.206	56.888	58.362	59.588	208.044
Grand Total Savings	0.000	0.000	33.531	56.888	58.362	59.588	208.368
Net Civilian Manpower Position Changes (+/-)	0	0	(126)	0	0	0	(126)
Net Military Manpower Position Changes (+/-)	0	0	(238)	0	0	0	(238)
Net Implementation Costs							
Less Estimated Land Revenues:	37.619	1.299	33.686	(17.233)	(55.061)	(58.661)	(58.350)

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 53 - USAR Command and Control - Northeast

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.000	0.000	0.000
Operation & Maintenance	0.250	0.175	0.425
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	0.250	0.175	0.425
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	0.250	0.175	0.425

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast - Commission Recommendation #53

Closure/Realignment Package:

a. Realign Pitt USARC, Coraopolis, PA, by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

b. Close Camp Kilmer, NJ, and relocate the HQ 78th Division at Fort Dix, NJ.

c. Realign Fort Totten, NY, by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

d. Realign Fort Sheridan, IL, by relocating the 244th Aviation Brigade to Fort Dix, NJ.

e. Realign Fort Dix, NJ, by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

f. Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

h. Close the United States Army Reserve Center on Fort Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2013 budget estimate is \$0.175 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	24.821
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	25.912
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	21.509
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	40.291	16.300	4.641	0.000	75.964
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.244	17.233	76.750	17.605	7.527	23.847	148.206
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.244	17.233	76.750	17.605	7.527	23.847	148.206
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Grand Total One-Time Implementation Costs	5.244	17.233	76.750	18.471	7.527	23.847	149.072
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.300	0.447
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Grand Total Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	5.244	17.233	76.750	13.730	2.516	17.188	132.661

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.290	22.313	22.603
Operation & Maintenance	0.030	0.118	0.148
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	0.320	22.431	22.751
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	0.320	22.431	22.751

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Illinois/Riverbank Army Ammunition Plant, CA - Commission Recommendation #151

Closure Package:

a. Close Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2013 budget estimate is \$0.118 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army spent \$7.994 million on environmental closure and cleanup activities to close Riverbank Army Ammunition Plant, CA, including NEPA documentation preparation at Riverbank, CA and Rock Island, IL. Closure actions at Riverbank Army Ammunition Plant were to conduct asbestos abatement and close landfills. Cleanup actions at Riverbank Army Ammunition Plant totaled \$3.959 million in FY 2006 through FY 2009 for property disposal. The FY 2013 budget estimate is \$22.313 million.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 154 - Newport Chemical Depot, IN

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.348	0.445	2.297	0.529	3.371	0.461	7.451
Operation & Maintenance	0.000	0.000	0.000	0.000	2.009	5.253	7.262
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.348	0.445	2.297	0.529	5.380	5.714	14.713
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.348	0.445	2.297	0.529	5.380	5.714	14.713
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.348	0.445	2.297	0.529	5.380	5.714	14.713
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 154 - Newport Chemical Depot, IN

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.348	0.445	2.297	0.529	5.371	5.714	14.704

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 154 - Newport Chemical Depot, IN

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.140	0.193	0.333
Operation & Maintenance	0.327	0.004	0.331
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	0.467	0.197	0.664
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	0.467	0.197	0.664

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Newport Chemical Depot, IN -
Commission Recommendation #154

Closure Package:

a. **Close Newport Chemical Depot, IN,** in completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Newport's mission will not end before 2011; therefore, no savings were included.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2013 budget estimate is \$0.004 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

Environmental restoration funds in the amount of \$7.717 million were required to execute the Installation Restoration Program and the Military Munitions Response Program. The FY 2013 budget estimate is \$0.193 million.

FY 2013 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.382	2.099	3.167	12.840	55.000	19.333	98.821
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	6.322	34.111
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.231	10.274	0.000	0.000	12.505
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.647	12.460	7.974	32.810	58.891	25.655	145.437
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.647	12.460	7.974	32.810	58.891	25.655	145.437
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Grand Total One-Time Implementation Costs	7.647	12.460	7.974	32.895	58.891	25.655	145.522
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.294	0.600	0.894
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Grand Total Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	7.647	12.460	7.974	23.582	49.042	15.299	116.004

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	43.069	5.295	48.364
Operation & Maintenance	2.700	1.985	4.685
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	45.769	7.280	53.049
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	45.769	7.280	53.049

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kansas, Indiana, Iowa, Tennessee, Oklahoma/Kansas Army Ammunition Plant, KS - Commission Recommendation #155

Closure Package:

a. Close Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2013 budget estimate is \$1.985 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$141.605 million on environmental closure and cleanup activities to close Kansas Army Ammunition Plant, KS. Closure actions at Kansas Army Ammunition Plant were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Kansas Army Ammunition Plant will continue until property is disposed. The FY 2013 budget estimate is \$5.295 million.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.779	0.050	0.118	1.330	1.773	0.069	4.119
Operation & Maintenance	0.649	0.000	0.000	0.977	0.196	0.061	1.883
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.428	0.050	0.118	2.307	1.969	0.130	6.002
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.428	0.050	0.118	2.307	1.969	0.130	6.002
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.020	0.000	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.020	0.000	0.000	0.020
Grand Total One-Time Implementation Costs	1.428	0.050	0.118	2.327	1.969	0.130	6.022
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.110	0.224	0.334
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	18.523
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Grand Total Savings	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.428	0.050	(4.344)	(2.248)	(2.835)	(4.886)	(12.835)

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.000	0.000	0.000
Operation & Maintenance	0.122	0.160	0.282
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	0.122	0.160	0.282
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	0.122	0.160	0.282

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Mississippi, Illinois/Mississippi
Army Ammunition Plant, MS - Commission Recommendation #157

Closure Package:

a. Close Mississippi Army Ammunition Plant, MS. Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2013 budget estimate is \$0.160 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

The Army spent \$5.333 million on environmental closure and cleanup activities to close Mississippi Army Ammunition Plant, MS. Closure actions at Mississippi Army Ammunition Plant were to close active ranges, landfills, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Mississippi Army Ammunition Plant will continue until property is disposed. There are no further environmental requirements for this package.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	3.125
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	46.467
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	19.232
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	11.500	0.000	0.000	11.500
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.279	4.385	7.779	18.112	41.244	1.525	80.324
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.279	4.385	7.779	18.112	41.244	1.525	80.324
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Grand Total One-Time Implementation Costs	7.279	4.385	7.779	19.930	41.244	1.525	82.142
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.630	1.369	1.999
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Grand Total Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	7.279	4.385	7.779	15.613	36.103	(16.400)	54.759

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	15.321	8.179	23.500
Operation & Maintenance	4.046	3.200	7.246
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	19.367	11.379	30.746
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	19.367	11.379	30.746

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma, Texas, Tennessee, Iowa, Indiana/Lone Star Army Ammunition Plant, TX - Commission Recommendation #162

Closure Package:

a. Close Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2013 budget estimate is \$3.200 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$82.690 million on environmental closure and cleanup activities to close Lone Star AAP, TX, including \$.707 million one-time cost in FY 2006 through FY 2012 for NEPA Environmental assessment prior to construction and movement. Closure actions at Lone Star were to close high explosives demolition grounds, container storage areas, test areas, and for landfills. The FY 2013 budget estimate is \$8.179 million.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 169 - Walter Reed National Military Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	27.600	87.341	27.842	0.000	142.783
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.750	0.023	0.704	0.120	3.686	0.953	6.236
Operation & Maintenance	0.000	0.017	0.681	0.876	45.243	77.973	124.790
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.039	3.804	1.812	5.655
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.750	0.040	28.985	88.376	80.575	80.738	279.464
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.750	0.040	28.985	88.376	80.575	80.738	279.464
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.192	0.000	0.000	0.192
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.192	0.000	0.000	0.192
Grand Total One-Time Implementation Costs	0.750	0.040	28.985	88.568	80.575	80.738	279.656
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.127	2.332	7.095	18.350	12.119	40.023
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	3.623	5.636	9.259
Total Recurring Costs (memo non-add):	0.000	0.127	2.332	7.095	21.973	17.755	49.282

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 169 - Walter Reed National Military Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Recurring Savings:							
Civilian Salary:	0.000	0.000	1.346	3.871	5.292	5.403	15.912
Military Personal Entitlements:							
Officer Salary	0.000	0.000	0.928	1.984	3.268	4.324	10.504
Enlisted Salary	0.000	0.000	0.609	1.411	2.408	3.366	7.794
Housing Allowance	0.000	0.000	0.409	0.892	1.913	3.190	6.404
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	5.458	11.194	17.226	17.587	51.465
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.750	19.352	30.107	33.870	92.079
Grand Total Savings	0.000	48.152	8.750	19.352	30.107	33.870	140.231
Net Civilian Manpower Position Changes (+/-)	0	1	(38)	(38)	8	(866)	(933)
Net Military Manpower Position Changes (+/-)	0	0	(29)	(29)	(37)	(255)	(350)
Net Implementation Costs							
Less Estimated Land Revenues:	0.750	(48.112)	20.235	69.216	50.468	46.868	139.425

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Recommendation 169 - Walter Reed National Military Medical Center

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	0.862	0.847	1.709
Operation & Maintenance	17.724	6.940	24.664
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	18.586	7.787	26.373
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	18.586	7.787	26.373

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, DC, Virginia, Maryland, Texas/Walter Reed National Military Medical Center - Commission Recommendation #169

Realignment Package:

a. Realign Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function(with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and **close the main post.**

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: These funds are for routine maintenance, repair, and utilities for the vacant buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2013 budget estimate is \$6.940 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: None.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Total One-Time Cost is \$15.175 million. The Army conducted the following environmental studies and NEPA prior to construction and movement. In FY2006 through FY2009, \$0.649 million was spent on Environmental Condition of Property and NEPA - Environmental Assessment. The FY 2013 budget estimate is \$0.847 million.

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	621.410
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	19,385
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	206,428
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	111.939	289.082	181.275	126.448	113.854	24.625	847,223
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	111.939	289.082	181.275	126.448	113.854	24.625	847,223

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Grand Total One-Time Implementation Costs

	111.939	289.082	181.275	126.448	113.854	24.625	847,223
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	111.939	289.082	181.275	126.448	113.854	24.625	847.223

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
ARMY/Program Management

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-2013</u>
Environmental	15.828	12.893	28.721
Operation & Maintenance	16.470	7.560	24.030
Homeowners Assistance Program	0.000	0.000	0.000
Total Costs	32.298	20.453	52.751
Revenue from Land Sales	0.000	0.000	0.000
Appropriation Request	32.298	20.453	52.751

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC 2005 actions.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC 2005 real estate, and other program management requirements. The FY 2013 budget estimate is \$7.560 million.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army spent \$42.991 million on the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. The FY 2013 budget estimate is \$12.893 million.